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101st Congress, 2d Session - - - - - - - - - - House Document 101-166

BUDGET AMENDMENTS FOR FISCAL YEAR 1991

COMMUNICATION

FROM

THE PRESIDENT OF THE UNITED STATES

TRANSMITTING

AMENDMENTS TO THE FISCAL YEAR 1991 REQUEST FOR APPROPRIATIONS FOR THE DEPARTMENT OF STATE, DEPARTMENT OF THE TREASURY, DEPARTMENT OF VETERANS AFFAIRS, GENERAL SERVICES ADMINISTRATION WITH ADVANCE APPROPRIATIONS FOR FISCAL YEARS 1992 AND 1993, AMERICA THE BEAUTIFUL INITIATIVE, AND THE LEGISLATIVE BRANCH, PURSUANT TO 31 U.S.C. 1107

MARCH 29, 1990.—Referred to the Committee on Appropriations and ordered to be printed

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U.S. GOVERNMENT PRINTING OFFICE

39-012 WASHINGTON : 1990

THE WHITE HOUSE,
Washington, March 29, 1990.

THE SPEAKER OF THE HOUSE OF REPRESENTATIVES.

SIR: I ask the Congress to consider amendments to the fiscal year 1991 request for appropriations in the amount of $270,000,000 for the Department of State and $1,365,353,000 for the General Services Administration. The latter request is accompanied by advance appropriations requested in the amount of $730,695,000 for fiscal year 1992 and $317,608,000 for fiscal year 1993.

In addition, I am requesting technical amendments to the fiscal year 1991 Budget related to my initiative to improve the management and protection of our natural resources, entitled "America the Beautiful." Funding for this initiative was included in my 1991 Budget.

This transmittal also includes fiscal year 1991 appropriations realignments for the Department of the Treasury, an appropriations language change for the Department of Veterans Affairs, and fiscal year 1991 requests totalling $9,712,000 for the Legislative Branch, and $600,000 for the Court of Veterans Appeals.

The details of these proposals are set forth in the enclosed letter for the Director of the Office of Management and Budget. I concur with his comments and observations.

Sincerely yours,

GEORGE BUSH.

Enclosures.

Estimate No. 4
101st Congress, 1st Session

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

March 29, 1990

THE DIRECTOR

The President

The White House

We are submitting for your consideration a request for the following budget amendments for fiscal year 1991.

-- An amendment is proposed for the Department of State that would provide an additional $270,000,000 to design and construct a new embassy office building in Moscow.

-- An amendment is proposed that would provide the General Services Administration (GSA) an additional $1,365,353,000 to implement the recommendations of a joint GSA/OMB study of future Federal office space requirements. Advance appropriations in the amount of $730,695,000 for fiscal year 1992 and $317,608,000 for fiscal year 1993 are also requested for GSA to implement the recommendations of this study.

-- Amendments are proposed for the Department of the Treasury to correct the allocation of the Internal Revenue Service's operating resources and for the Department of Veterans Affairs to modify the requested appropriations language.

-- Amendments are proposed related to "America the Beautiful," your initiative to improve the management and protection of our natural resources. These amendments reclassify most of the funding for this initiative from an item proposed for later transmittal pending enactment of authorizing legislation to a request under current law. These amendments do not change the overall program level or outlays recommended in the Budget.

-- Amendments for $9.7 million for the Legislative Branch and $600 thousand for the Court of Veterans Appeals are also included. These are, by law, transmitted without change.

We have carefully reviewed these proposals and are satisfied that they are necessary at this time. We recommend, therefore, that they be transmitted to Congress.

Respectfully yours,

Richard G. Darman
Director

Enclosures

DEPARTMENT OF STATE

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
A-895	Acquisition and maintenance of buildings abroad	$317,775,000	$270,000,000	$587,775,000

This proposal would fund the design and construction of a new embassy office building in Moscow. Because this request is proposed for later transmittal in the President's 1991 budget, it would not increase the level of fiscal year 1991 outlays recommended therein.

DEPARTMENT OF THE TREASURY

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	INTERNAL REVENUE SERVICE			
A-985	Administration and management	$121,448,000	$14,624,000	$136,072,000
A-986	Processing tax returns and assistance	1,449,741,000	-5,224,000	1,444,517,000
A-987	Tax law enforcement	3,499,950,000	60,534,000	3,560,484,000
A-989	Information systems	1,063,861,000	-69,934,000	993,927,000

These amendments provide the correct allocations of resources among the Internal Revenue Service's (IRS) four operating appropriations. Calculations for the fiscal year 1991 Budget were done prior to the final technical alignment of base resources in conjunction with the creation of a new account structure for the IRS. The correction adjusts both budget authority and outlay estimates for each of the four IRS accounts. No net change in budget authority or outlays results from these adjustments.

DEPARTMENT OF VETERANS AFFAIRS

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	VETERANS BENEFITS ADMINISTRATION			
A-1007	Guaranty and Indemnity Fund	---	language	---
	(Insert the following appropriations language under the above heading:)			
	For purposes of making the credits to the Guaranty and Indemnity Fund authorized by law (38 U.S.C. 1825 and 1829), such sums as may be necessary to remain available until expended.			

This proposed appropriations language is needed in order for the Department of the Treasury to make payments, as authorized by law, to the Guaranty and Indemnity Fund. Such payments total 0.75 percent of each loan that is guaranteed by the Department of Veterans Affairs. The payments are made at the rate of 0.25 percent of each loan for three years. This proposal would not affect outlays.

GENERAL SERVICES ADMINISTRATION

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
A-1043	Federal Buildings Fund, Limitations on availability of revenue	$3,818,977,000	$1,365,353,000	$5,184,330,000

(In the appropriations language under the above heading delete the phrase "The revenue and collections deposited into" and substitute For additional expenses necessary to carry out the, insert $2,413,656,000 to be deposited into said fund. The revenues and collections deposited into said fund immediately after "(40 U.S.C. 490(f))", delete "$3,818,977,000" and substitute $5,184,330,000, delete "$271,004,000" and substitute $1,570,595,000, insert the following under the heading "New Construction":

District of Columbia:
Department of Transportation, Headquarters, Site, $50,000,000
Federal Bureau of Investigation, Field Office, $98,372,000
General Services Administration, Headquarters, $148,500,000;

Louisiana:
Shreveport, Federal Building and Courthouse, $24,669,000"

Maryland:
Suburban, Internal Revenue Service, $206,502,000"

Virginia: Northern, Naval Systems Commands, $771,548,000

insert the following immediately after "Non-Prospectus Construction Projects, $5,000,000:"

Not to exceed $696,644,000 to be available for obligation October 1, 1992 and to remain available until expended for construction of additional projects at locations and at maximum construction improvement costs (including funds for sites and expenses) as follows:

District of Columbia:
Department of Justice, $100,521,000
Department of Transportation, $546,123,000

Environmental Protection Agency, $300,000,000. Provided, that $300,000,000 shall be derived from other resources available to the Federal Buildings Fund.

Virginia:
Northern, Naval Systems Command, $50,000,000

Not to exceed $293,025,000 to be available for obligation October 1, 1993 and to remain available until expended for construction of additional projects at locations and at maximum construction improvement costs (including funds for sites and expenses) as follows:

Virginia:
Northern, Department of Defense, $293,025,000,

delete "$176,403,000" and substitute $300,799,000, insert of

which $242,165,000 will be available October 1, 1990, $34,051,000 will be available October 1, 1991, and $24,583,000 will be available October 1, 1992 immediately after "shall remain available until expended" that appears at the bottom of page A-1044, delete "$3,818,977,000" that appears at the end of the language on page A-1045 and substitute $5,184,330,000.)

This proposal would provide funds to implement the recommendations of a joint General Services Administration (GSA), Office of Management and Budget study assessing the ability of GSA's Federal Buildings Fund to provide for current and future Federal office space requirements. The study found that Federal ownership of such space is generally economically preferable to leasing when a long term space need exists. This request includes $1,365.4 million in fiscal year 1991, and advance appropriations of $703.7 million in fiscal year 1992 and $317.6 million in fiscal year 1993. This proposal would increase fiscal year 1991 outlays by $41 million.

AMERICA THE BEAUTIFUL INITIATIVE

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	DEPARTMENT OF AGRICULTURE			
	FOREST SERVICE			
A-514	America The Beautiful - Agriculture	---	$88,869,000	$88,869,000
	(Insert the following appropriations language under the above heading:)			
	For necessary expenses not otherwise provided for, $88,869,000 to be derived from the Land and Water Conservation Fund and to remain available until expended, to carry out provisions of the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4-11), including acquisition of lands and waters, or interests therein, and necessary administration.			
A-521	Land acqusition	63,486,000	-63,486,000	---
	(Delete the appropriations language under the above heading.)			

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	DEPARTMENT OF THE INTERIOR			
	AMERICA THE BEAUTIFUL			
A-775	America the Beautiful-Interior	---	$366,277,000	$366,277,000
	(Add the following appropriations language under the above heading:)			
	For necessary expenses not otherwise provided for, $155,988,000 for improved management and protection of natural, cultural and recreational resources, administered by the Bureau of Land Management, the Fish and Wildlife Service, and the National Park Service under existing authority; in addition, $49,158,000, to remain available until expended, for construction projects that protect natural or cultural resources or promote expanded recreational opportunities undertaken by the Bureau of Land Management, the Fish and Wildlife Service, and the National Park Service under existing authority; and, in addition, $161,131,000, to be derived from the Land and Water Conservation fund, and to remain available until expended, to carry out provisions of the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4-11), including acquisition of lands and waters, or interests therein, and necessary administrative expenses.			

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	BUREAU OF LAND MANAGEMENT			
A-775	Management of lands and resources	$459,464,000	-$36,619,000	$422,845,000
A-777	Construction and access	8,683,000	-1,238,000	7,445,000
A-780	Land acquisition	12,556,000	-12,556,000	---
	(Delete the appropriations language under the above heading.)			
	UNITED STATES FISH AND WILDLIFE SERVICE			
A-804	Resource management	408,761,000	-54,522,000	354,239,000
A-805	Construction	33,117,000	-2,167,000	30,950,000
A-806	Land acquisition	67,990,000	-67,990,000	---
	(Delete the appropriations language under the above heading.)			
A-807	North America Wetlands Conservation Fund	25,000,000	-15,000,000	10,000,000
	NATIONAL PARK SERVICE			
A-812	Operation of the National Park System	821,805,000	-22,001,000	799,804,000
A-814	Construction	83,659,000	-29,283,000	54,376,000

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
A-817	Land acquisition	$71,001,000	-$71,001,000	---
	(Delete the appropriations language under the above heading.)			

These technical amendments reclassify most of the funding for the President's "America the Beautiful" initiative from an item proposed for later transmittal pending enactment of authorizing legislation to a request under current law. The amendments do not change the overall program level or outlays recommended in the fiscal year 1991 Budget.

LEGISLATIVE BRANCH

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	SENATE			
A-349	Salaries, officers and employees	$61,243,000	$1,126,000	$62,369,000
	(In the appropriations language under the above heading delete "$1,260,000" and" substitute $1,290,000, delete "$307,000" substitute $311,000, delete "$1,527,000" substitute $1,746,000, delete "$600,000" substitute $608,000, delete "$1,371,000" substitute $1,388,000, delete "$300,000" substitute $340,000, delete "$152,000" substitute $154,000, delete "$9,353,000" substitute $9,476,000, delete "$31,222,000" substitute $31,632,000, delete "$1,018,000" substitute $1,031,000, delete "$14,133,000" substitute $14,393,000.)			
	Office of the Legislative Counsel of the Senate	2,391,000	210,000	2,601,000
	Office of the Senate Legal Counsel	725,000	43,000	768,000

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	Inquiries and investigations	71,917,000	856,000	72,773,000
A-350	Senators' Official Personnel and Office Expense Account	169,215,000	3,813,000	173,028,000
	JOINT ITEMS			
A-353	Official mail costs	94,484,000	3,220,000	97,704,000
	(In the appropriations language under the above heading delete "$58,984,000" and substitute $62,204,000.)			
	ARCHITECT OF THE CAPITOL			
A-354	Salaries and expenses	204,884,000	448,000	205,332,000
	(In the appropriations language under the above heading delete "$70,852,000" and substitute $71,252,000, delete "$35,728,000" and substitute "$35,776,000", delete "$5,014,000" and substitute $5,414,000, and delete "$200,000" and substitute $600,000.)			

These proposed amendments for the Legislative Branch would increase fiscal year 1991 outlays by $9.7 million.

OTHER INDEPENDENT AGENCIES

1991 Budget Appendix Page	Heading	1991 Budget Request Pending	1991 Proposed Amendment	1991 Revised Request
	COURT OF VETERANS APPEALS			
A-1104	Salaries and expenses	$8,960,000	$600,000	$9,560,000

This proposal would provide additional funds for building alterations and rental for the Court's permanent quarters. This proposal would increase fiscal year 1991 outlays by $600 thousand.

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